

## **Bournemouth, Christchurch and Poole Schools Forum**

### **Forward Plan**

#### **January 2024**

- DSG Settlement and draft Budget 2024-25
- Maintained school services – de-delegation and central retention
- Mainstream Schools Formula and Funding Transfer to High Needs
- DSG Management Plan 2024-2039

#### **February 2024**

- Looked After Children Pupil Premium Arrangements 2024-25
- Early Years Formula 2024-25
- Forward Plan Refresh

#### **June 2024**

- DSG Outturn 2023-24
- High Needs Block Update
- Forward Plan

#### **September 2024**

- DSG Settlement 2025-26
- High Needs Budget
- Transfer from Schools Block
- Forward Plan